



Analysis of expenditure 2015 – 2016

What is The Pupil Premium Grant?

The government believes that the Pupil Premium Grant, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

The pupil premium was introduced in April 2011 and is allocated to schools to work with pupils who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM').

How much money does the school get if pupils claim free school dinners?

Smith's Wood Primary Academy was allocated £341880.00 in 2015 – 2016 to support pupils' learning and close gaps in attainment. The academy received an additional £7790.00 in pupil premium for looked after children over the academic year to total £349670.00. We have used the money for the following purposes:

Interventions	Cost
SATS booster Breakfast Club	
Total	£1,450.00
SENCO intervention group	£14,760.00
Learning mentor	£7,500.00
Year 5 / 6 intervention	£22,381.00
1:1 Phonics support	£3290.00
Additional Teacher/ core subject intervention	£25,138.00
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Additional intervention teacher	£26,509.00
Therapeutic support	£19,721.00
Behaviour Specialist	£21,156.00
Forest School Ranger	£3,637.00
Speech Therapy support	£17742.00
Attendance support	£2,572.00
Additional Early years support	£17977.00
Additional TA (ASD)	£10,777.00
Child/ Family worker	£20,694.00
More Able Intervention	£9,023.00
Music Specialist	£3,551.00
Sports Enhancement staff	£35,195.00
Bruce Group	£1,430.00
Mini bus contribution	£3,000.00
Wider sports provision	£715.00
Creation of group intervention area	£23,059.00
Forest school training	£800.00
Additional training	£3000.00
Contribution to trips	£1000.00
1: 1 ICT Scheme	£16,000.00
Super active LED bubble tube	£800.00
Intervention work	£10284.00

