

Summary of Pupil Premium projected expenditure 13-14

Who	What	Where	Cost
SENCO intervention groups	Small group tailored intervention	Y5 ma & Eng	
DHT 5/6 intervention	Small group more able	Y6, then Y5 after SATs	
1:1 phonics (support staff)	Daily 15 min interventions	Y1, 2, R	
Speech therapist	2 days per week diagnosis, therapy, training	FKS / KS1	
Play therapist	1:1 therapy	Across school	
Behaviour specialist	Behaviour support / intervention	Across school	
Forest school Ranger	Small group intervention	KS1/KS2	
Speech therapy support	1:1 exercises	Across school	
Additional EY support	Play partner work	FKS	
Additional TA (ASD)	1:1 / small group	KS1 / 2	
Child / Family support worker	Family support	Across school	
More Able Reading intervention	reading development	KS2	
Y4 Eng / Maths intervention	Large group (middle ability)	Y4, Summer 13	
Music specialists	Class music, specialist group development	Across school	
Trips / curriculum enrichment	See "More Than a School" book	Across school	
Sports enhancement staff	Class / small group provision	KS2	
Drum Tutor	1:1 tuition	KS2	
	Development of intervention areas		
	Y2 Ipad Pilot	Y2	
		Current projected expenditure	£235.8K